



**YOUNGSTOWN  
STATE  
UNIVERSITY**

**BOARD OF TRUSTEES  
INSTITUTIONAL ENGAGEMENT COMMITTEE**

**James E. "Ted" Roberts, Chair  
Allen L. Ryan, Jr., Vice Chair  
All Trustees are Members**

**BACKGROUND MATERIALS  
March 2, 2022**

- |   |              |
|---|--------------|
| <b>1. Division of Workforce Education and Innovation News Release</b> | <b>Tab 1</b> |
| <b>2. The 14<sup>th</sup> Day Preliminary Enrollment Summary</b>      | <b>Tab 2</b> |



## Individual Microcredential Assistance Program

### Husted Announces Next Round of IMAP Training Provider Awards

Ohio Lt. Governor Jon Husted, Director of the Governor's Office of Workforce Transformation, today announced that 14 training providers located throughout the state will receive a total of **\$2.93 million** in awards to support **2,336 credentials** through the [Individual Microcredential Assistance Program \(IMAP\)](#). This is the second round of the initiative, which helps Ohioans who are low income, partially unemployed, or totally unemployed participate in a training program and receive one or more technology-focused credential(s) for free.

The selected training providers, which include four-year universities, career centers, and private businesses, will be reimbursed up to \$3,000 for each completed technology-focused credential issued.

"IMAP gives individuals the opportunity to earn in-demand, technology skills so they can get higher-paying jobs in a very short amount of time," said Lt. Governor Husted. "Ohio businesses across all industries need to compete in today's economy, and this program provides them a pipeline of ready-to-go talent."

A variety of credential pathways that align with specific job opportunities will be available for individuals including IT Support Specialist, IT Security Associate, IT Networks Specialist, Data Analyst, Web Developer, UX/UI Designer, Robotic Technician, Digital Marketing Specialist, Cloud Engineer, and more. Training will be offered in-person and online, allowing Ohioans to take advantage of IMAP from anywhere in the state.

Awarded training providers include:

- Global Lynx, Inc.
- MAX Technical Training, Inc.
- Miami University
- My Career IT LLC
- National Center for Urban Solutions
- Ohio University

- Portage Lakes Career Center
- Scioto County Career Technical Center
- Shawnee State University
- South-Western City School District
- Strategic Leadership Solutions LLC
- University of Cincinnati
- WE CAN CODE IT, LLC
- Youngstown State University

“Ohio is on the move, and we need more people skilled in high-tech jobs to keep the momentum going,” said Lydia Mihalik, director of the Ohio Department of Development. “These credentials will mean better jobs and more pay for workers.”

Ohio has invested more than \$5 million in IMAP over the last two years. The first round of IMAP awarded 11 training providers just under \$2.22 million in September of 2020.

Individuals interested in earning a credential or learning more about the program can visit the recently updated IMAP website at: [Workforce.Ohio.gov/IMAP](https://Workforce.Ohio.gov/IMAP).

**YOUNGSTOWN STATE UNIVERSITY  
PRELIMINARY ENROLLMENT SUMMARY  
14TH DAY**

**HEADCOUNT STATISTICS**

	Spring 2020			Spring 2021			Spring 2022			% PREVIOUS YEAR	3-Year Average
	Undergrad	Grad	TOTAL	Undergrad	Grad	TOTAL	Undergrad	Grad	TOTAL		
Beeghly College of Lib Arts, Soc Sci & Educ.	2,600	353	2,953	2,093	464	2,557	2,037	570	2,607	102.0	2,706
Bitonte College of Health & Human Svc.	2,567	424	2,991	2,426	508	2,934	2,089	650	2,739	93.4	2,888
Cliffe College of Creative Arts	457	28	485	435	24	459	410	18	428	93.2	457
Science, Technology, Engineering & Math	2,810	152	2,962	2,740	138	2,878	2,349	163	2,512	87.3	2,784
Williamson College of Business Administration	1,574	175	1,749	1,546	407	1,953	1,486	553	2,039	104.4	1,914
Student Success	201		201	274		274	264		264	96.4	246
College of Graduate Studies~		10	10		13	13		8	8	61.5	10
<b>University Total</b>	<b>10,209</b>	<b>1,142</b>	<b>11,351</b>	<b>9,514</b>	<b>1,554</b>	<b>11,068</b>	<b>8,635</b>	<b>1,962</b>	<b>10,597</b>	<b>95.7</b>	<b>11,005</b>
All terms reflect the 2020-2021 college reorganizations.											
	<b>Men</b>	<b>Women</b>	<b>TOTAL</b>	<b>Men</b>	<b>Women</b>	<b>TOTAL</b>	<b>Men</b>	<b>Women</b>	<b>TOTAL</b>		
First-Time Undergraduates <sup>1</sup>	42	27	69	25	27	52	53	46	99	190.4	73
Freshmen	805	898	1,703	686	756	1,442	630	694	1,324	91.8	1,490
Sophomore	987	1,112	2,099	831	960	1,791	742	883	1,625	90.7	1,838
Junior	888	1,043	1,931	824	1,006	1,830	782	924	1,706	93.2	1,822
Senior	1,386	1,662	3,048	1,359	1,681	3,040	1,209	1,570	2,779	91.4	2,956
*Not Classified Undergraduates	523	836	1,359	500	859	1,359	419	683	1,102	81.1	1,273
<b>Undergraduate Total</b>	<b>4,631</b>	<b>5,578</b>	<b>10,209</b>	<b>4,225</b>	<b>5,289</b>	<b>9,514</b>	<b>3,835</b>	<b>4,800</b>	<b>8,635</b>	<b>90.8</b>	<b>9,453</b>
Graduate	328	601	929	475	872	1,347	581	1,110	1,691	125.5	1,322
*Grads with <= 34 Semester Hours Completed	10	24	34	9	12	21	5	9	14	66.7	23
*Grads > than 34 Semester Hours Completed	0	0	0	1	2	3	0	1	1	33.3	1
Professional	50	48	98	47	63	110	51	93	144	130.9	117
Doctorate	39	42	81	32	41	73	42	70	112	153.4	89
<b>Graduate~ Total</b>	<b>427</b>	<b>715</b>	<b>1,142</b>	<b>564</b>	<b>990</b>	<b>1,554</b>	<b>679</b>	<b>1,283</b>	<b>1,962</b>	<b>126.3</b>	<b>1,553</b>
<b>University Total</b>	<b>5,058</b>	<b>6,293</b>	<b>11,351</b>	<b>4,789</b>	<b>6,279</b>	<b>11,068</b>	<b>4,514</b>	<b>6,083</b>	<b>10,597</b>	<b>95.7</b>	<b>11,005</b>
<b>YSU's Full-Time-Equivalent (FTE)</b>			<b>9,326</b>			<b>8,867</b>			<b>8,360</b>	<b>94.3</b>	<b>8,851</b>

\* These students have no immediate degree goal.

YSU's Full-Time-Equivalent (FTE) = Student credit hours divided by 15.

~ College of Graduate Studies enrollment data is not complete until the end of the term due to irregular registration periods necessary for processing workshops and flexibly scheduled course enrollments.

<sup>1</sup> First-Time Undergraduates in this section reflect degree-seeking students enrolled in higher education for the first time after high school graduation.

**RESIDENCY AND STUDENT LOAD**

	Spring 2020			Spring 2021			Spring 2022			% PREVIOUS YEAR	3-Year Average
	Full-Time	Part-Time	TOTAL	Full-Time*	Part-Time	TOTAL	Full-Time	Part-Time	TOTAL		
In State~	7,008	2,466	9,474	6,754	2,453	9,207	6,534	2,141	8,675	94.2	9,119
Out of State	1,687	190	1,877	1,652	209	1,861	1,692	230	1,922	103.3	1,887
<b>Total</b>	<b>8,695</b>	<b>2,656</b>	<b>11,351</b>	<b>8,406</b>	<b>2,662</b>	<b>11,068</b>	<b>8,226</b>	<b>2,371</b>	<b>10,597</b>	<b>95.7</b>	<b>11,005</b>
%	76.6	23.4	100	75.9	24.1	100	77.6	22.4	100		

\*Full-Time Graduates = graduate students enrolled for 6 or more credit hours (prior to Fall 2019, 9 or more credit hours); Undergraduates = undergraduates students enrolled for 12 or more credit hours.

~ Includes Forever Buckeye, out-of-state students who are charged in-state tuition rates.

**YOUNGSTOWN STATE UNIVERSITY  
PRELIMINARY ENROLLMENT SUMMARY  
14TH DAY**

**STUDENT ADMISSION STATUS**

	Spring 2020			Spring 2021			Spring 2022			% PREVIOUS YEAR	3-Year Average
	Men	Women	TOTAL	Men	Women	TOTAL	Men	Women	TOTAL		
<b>Undergraduate</b>											
Continuing	3,893	4,515	8,408	3,571	4,267	7,838	3,220	3,931	7,151	91.2	7,799
First Time in College after HS Graduation <sup>2</sup>	42	27	69	25	27	52	53	46	99	190.4	73
Former Transfer	10	16	26	7	8	15	11	10	21	140.0	21
High School (CCP + Early College)	523	839	1,362	497	852	1,349	411	674	1,085	80.4	1,265
New Transfer	92	110	202	69	78	147	83	92	175	119.0	175
Non-Matriculation	2	6	8	2	2	4	4	2	6	150.0	6
Readmitted (Former YSU)	50	50	100	45	46	91	50	40	90	98.9	94
Reinstated	13	8	21	8	5	13	0	0	0	N/A	11
Transient & Former Transient	6	7	13	1	4	5	3	5	8	160.0	9
<b>Total Undergraduates</b>	<b>4,631</b>	<b>5,578</b>	<b>10,209</b>	<b>4,225</b>	<b>5,289</b>	<b>9,514</b>	<b>3,835</b>	<b>4,800</b>	<b>8,635</b>	<b>90.8</b>	<b>9,453</b>
<b>Graduate</b>											
Continuing	382	635	1,017	455	806	1,261	553	1,072	1,625	128.9	1,301
First Time Graduate**	39	45	84	95	157	252	105	165	270	107.1	202
Non-Matriculation Graduate	4	25	29	9	17	26	15	33	48	184.6	34
Readmitted (Former YSU-Grad)	2	10	12	4	7	11	5	7	12	109.1	12
Readmitted Non Matric-Grad	0	0	0	1	3	4	1	5	6	150.0	3
Readmitted (Former YSU)	0	0	0	0	0	0	0	1	1	N/A	0
<b>Total Graduates</b>	<b>427</b>	<b>715</b>	<b>1,142</b>	<b>564</b>	<b>990</b>	<b>1,554</b>	<b>679</b>	<b>1,283</b>	<b>1,962</b>	<b>126.3</b>	<b>1,553</b>
<b>Grand Total</b>	<b>5,058</b>	<b>6,293</b>	<b>11,351</b>	<b>4,789</b>	<b>6,279</b>	<b>11,068</b>	<b>4,514</b>	<b>6,083</b>	<b>10,597</b>	<b>95.7</b>	<b>11,005</b>

<sup>2</sup> First Time in College after HS Graduation in this section reflects the admission status of the student and includes degree seeking and non-degree students.

\*\*First Time Graduate reflects new graduate students, as well as graduate students who changed majors, or were required to re-apply for admission to Graduate School after an absence.

**SPECIAL POPULATIONS Headcount**

	Spring 2019			Spring 2021			Spring 2022			% PREVIOUS YEAR	3-Year Average
	Men	Women	TOTAL	Men	Women	TOTAL	Men	Women	TOTAL		
Academic Online Partnerships	17	54	71	219	456	675	366	753	1,119	165.8	622
Youngstown Online Programs	43	44	87	17	21	38	3	2	5	13.2	43
College Credit Plus	443	687	1,130	413	691	1,104	341	513	854	77.4	1,029
Early College	80	152	232	84	161	245	70	161	231	94.3	236
First-Generation Undergraduates	1,833	2,585	4,418	1,626	2,446	4,072	1,640	2,435	4,075	100.1	4,188
Honors/Scholars	542	691	1,233	517	681	1,198	471	622	1,093	91.2	1,175
Study Abroad (Full Term)	4	4	8	0	0	0	0	0	0	N/A	3
Under 25 Years Old (excluding HS stdts)	3,636	4,236	7,872	3,377	4,054	7,431	3,200	3,891	7,091	95.4	7,465
25 Years of Age or Older	899	1,218	2,117	915	1,373	2,288	903	1,518	2,421	105.8	2,275

**YOUNGSTOWN STATE UNIVERSITY  
PRELIMINARY ENROLLMENT SUMMARY  
14TH DAY**

**RACIAL/ETHNIC BACKGROUND**

	Spring 2020			Spring 2021			Spring 2022			% PREVIOUS YEAR	3-Year Average
	Men	Women	TOTAL	Men	Women	TOTAL	Men	Women	TOTAL		
American Indian/Alaskan Native	5	7	12	4	13	17	4	8	12	70.6	14
Asian	72	87	159	63	86	149	67	94	161	108.1	156
Black/African American	386	608	994	349	574	923	301	540	841	91.1	919
Hawaiian/Pacific Islander	3	1	4	2	2	4	2	1	3	75.0	4
Hispanic/Latinx	181	310	491	179	296	475	209	272	481	101.3	482
<b>Minorities</b>	<b>647</b>	<b>1,013</b>	<b>1,660</b>	<b>597</b>	<b>971</b>	<b>1,568</b>	<b>583</b>	<b>915</b>	<b>1,498</b>	<b>95.5</b>	<b>1,575</b>
White	3,766	4,678	8,444	3,649	4,744	8,393	3,390	4,594	7,984	95.1	8,274
Multi-Racial	181	228	409	156	220	376	136	206	342	91.0	376
International	263	151	414	201	134	335	207	168	375	111.9	375
Unspecified	201	223	424	186	210	396	198	200	398	100.5	406
<b>TOTAL</b>	<b>5,058</b>	<b>6,293</b>	<b>11,351</b>	<b>4,789</b>	<b>6,279</b>	<b>11,068</b>	<b>4,514</b>	<b>6,083</b>	<b>10,597</b>	<b>95.7</b>	<b>11,005</b>

Due to minor changes in the permanent records system, the above distribution may vary slightly from distributions reported elsewhere. International students with Permanent Resident, Refugee, or Political Asylum visas are listed under appropriate racial/ethnic background for term specified.

**HEADCOUNT AND FTE ENROLLMENT - Spring Terms**

YEAR	Total Headcount	YSU's FTE			FTE % OF HEADCOUNT
		Undergrad	Graduate	Total	
2014	12,823	9,387	+ 615	= 10,002	78.0
2015	12,315	8,908	+ 658	= 9,566	77.7
2016	12,361	8,893	+ 689	= 9,582	77.5
2017	12,252	8,895	+ 705	= 9,600	78.4
2018	11,872	8,985	+ 680	= 9,665	81.4
2019	11,900	9,066	+ 674	= 9,740	81.8
2020	11,351	8,664	+ 662	= 9,326	82.2
2021	11,068	7,997	+ 870	= 8,867	80.1
2022	10,597	7,317	+ 1,043	= 8,360	78.9

YSU's Full-Time-Equivalent (FTE) = Student credit hours by rank of student (undergraduate vs. graduate) divided by 15.

SUBSIDY-MODEL FTE STATISTICS

Spring 2022

ODHE Full-Time Equivalent (FTE) is based on completed course credit hours divided by 30\*\*

Beeghly College of Lib. Arts, Soc. Sci. & Educ.	390.7	496.6	246.8	45.4	1179.5
Bitonte College of Health & Human Services	0.9	385.8	459.7	13.8	860.2
Cliffe College of Creative Arts	239.9	8.5	-	-	248.4
Science, Technology, Engineering & Math	-	50.2	1066.4	2.4	1119.0
Sokolov Honors College	13.3	3.5	-	-	16.8
Williamson College of Business Administration	178.1	565.5	6.5	-	750.1
Student Success	-	5.9	-	-	5.9
<b>TOTAL</b>	<b>822.9</b>	<b>1516.0</b>	<b>1779.4</b>	<b>61.6</b>	<b>4179.9</b>

	Arts & Humanities	Bus, Educ, & Soc Sci	Sci, Tech, Math & Engr	Doctorate	TOTAL
Beeghly College of Lib. Arts, Soc. Sci. & Educ.	390.7	496.6	246.8	45.4	1179.5
Bitonte College of Health & Human Services	0.9	385.8	459.7	13.8	860.2
Cliffe College of Creative Arts	239.9	8.5	-	-	248.4
Science, Technology, Engineering & Math	-	50.2	1066.4	2.4	1119.0
Sokolov Honors College	13.3	3.5	-	-	16.8
Williamson College of Business Administration	178.1	565.5	6.5	-	750.1
Student Success	-	5.9	-	-	5.9
<b>TOTAL</b>	<b>822.9</b>	<b>1516.0</b>	<b>1779.4</b>	<b>61.6</b>	<b>4179.9</b>

Subsidy eligibility is based on the award of academic credit and is unable to be determined as of the publication of this document

\*\* (ODHE) Ohio Department of Higher Education's Subsidy-Based Full-Time-Equivalent (FTE) = Student credit hours divided by 30 for institutions with semester academic calendars.

FTE BY STUDENT LEVEL

Student Revenue Category	Spring Term		
	2020	2021	2022
Instructional Fee, Undergraduate <sup>1</sup>	8,132.9	7,454.7	6,885.7
Instructional Fee, Graduate	538.5	741.1	865.8
Instructional Fee, Doctoral	123.1	128.9	177.1
Penguin Tuition Promise <sup>1</sup> 2018-19	2,120.6	1,673.9	1,273.3
Penguin Tuition Promise <sup>1</sup> 2019-20	2,447.1	1,827.7	1,466.5
Penguin Tuition Promise <sup>1</sup> 2020-21	N/A	2,107.0	1,644.9
Penguin Tuition Promise <sup>1</sup> 2021-22	N/A	N/A	1,918.2
College Credit Plus (Total) <sup>2</sup>	437.5	406.9	305.4
Youngstown Early College	126.5	135.7	125.5
AOP Undergraduate Nursing	17.5	46.7	40.5
AOP Graduate Education	16.5	91.3	132.5
AOP Graduate MBA	0.2	142.8	234.6
AOP Graduate Nursing	N/A	N/A	92.6
YAP Undergraduate Nursing	N/A	0.2	0.0
YAP Graduate Education	3.4	1.0	0.2
YAP Graduate MBA	36.4	13.2	1.4

Surcharges

Affordable Tuition Advantage <sup>3</sup> -Undergraduate	996.1	945.9	1,348.6
Affordable Tuition Advantage <sup>3</sup> -Graduate	36.5	40.7	103.5
Affordable Tuition Advantage <sup>3</sup> -Doctoral	7.5	6.6	21.9
Nonregional <sup>4</sup> -Undergraduate	2.7	487.8	N/A
Nonregional <sup>4</sup> -Graduate	2.2	54.7	N/A
Nonregional <sup>4</sup> -Doctoral	3.5	8.9	N/A
Distance Learning <sup>5</sup> -Undergraduate	6.1	3.2	4.2
Distance Learning <sup>5</sup> -Graduate	526.4	5.8	5.7
Non-Resident Graduate w/Undergrad degree Ohio	N/A	N/A	26.4
MFA or MPH Non Resident Graduate	N/A	N/A	1.8
AOP Non Resident-Undergraduate	70.5	10.1	4.7
AOP Non Resident-Graduate	5.8	51.2	93.3
YAP Non Resident-Graduate	8.8	2.2	0.2
Saudi Arabia Cultural Mission <sup>6</sup>	54.8	30.7	19.5

	Spring Term		
	2020	2021	2022
Affordable Tuition Advantage <sup>3</sup> -Undergraduate	996.1	945.9	1,348.6
Affordable Tuition Advantage <sup>3</sup> -Graduate	36.5	40.7	103.5
Affordable Tuition Advantage <sup>3</sup> -Doctoral	7.5	6.6	21.9
Nonregional <sup>4</sup> -Undergraduate	2.7	487.8	N/A
Nonregional <sup>4</sup> -Graduate	2.2	54.7	N/A
Nonregional <sup>4</sup> -Doctoral	3.5	8.9	N/A
Distance Learning <sup>5</sup> -Undergraduate	6.1	3.2	4.2
Distance Learning <sup>5</sup> -Graduate	526.4	5.8	5.7
Non-Resident Graduate w/Undergrad degree Ohio	N/A	N/A	26.4
MFA or MPH Non Resident Graduate	N/A	N/A	1.8
AOP Non Resident-Undergraduate	70.5	10.1	4.7
AOP Non Resident-Graduate	5.8	51.2	93.3
YAP Non Resident-Graduate	8.8	2.2	0.2
Saudi Arabia Cultural Mission <sup>6</sup>	54.8	30.7	19.5

Self-Pay College Credit Plus <sup>4</sup>	Spring Term		
	2020	2021	2022
	7.5	9.6	4.3

Surcharges - fees in addition to student revenue applicable for various classifications/categories.

<sup>1</sup> Penguin Tuition Promise students also pay Instructional and General Fees.

<sup>2</sup> College Credit Plus (Total) includes FTE for students whose tuition is paid by the state as well as FTE for specific course credit hours paid for by the student.

<sup>3</sup> Prior to Fall 2021, Affordable Tuition Advantage a surcharge paid by students who are not legal residents of Ohio. This area includes the counties of: Allegheny, Armstrong, Beaver, Butler, Clarion, Crawford, Erie, Fayette, Forest, Greene, Indiana, Jefferson, Lawrence, Mercer, Venango, Warren, Washington, Westmoreland, Pennsylvania; Chautaugua, New York; Brooke, Hancock, Marshall, and Ohio, West Virginia. Effective Fall 2021, the Affordable Tuition Advantage will be assessed on all non-Ohio resident students.

<sup>4</sup> Prior to Fall 2021, Nonregional is a surcharge paid by students who are not legal residents of Ohio and who do not reside in one of the counties listed in the Affordable Tuition Advantage area. Effective Fall 2021, the Affordable Tuition Advantage will be assessed on all non-Ohio resident students.

<sup>5</sup> Distance Learning is a surcharge paid by students who are not legal residents of Ohio and who are enrolled in a Distance Learning program.

<sup>6</sup> Saudi Arabia Cultural Mission students receive a reduction per credit hour.

AOP - Academic Online Partnerships  
 YAP - Youngstown Online Programs