

BOARD OF TRUSTEES INSTITUTIONAL ENGAGEMENT COMMITTEE David C. Deibel, Chair Harry Meshel, Vice Chair All Trustees are Members

James P. Tressel, Ex-Officio

BACKGROUND MATERIALS Tuesday, December 1, 2015

1.	Alumni Engagement Calendar and Report	Tab 1
2.	Marketing Communications Highlights	Tab 2
3.	University Events Update and Campus Visitor Report	Tab 3
4.	WYSII-FM Fall 2015 Membership Drive Report	Tab 4

BACKGROUND MATERIALS:

Institutional Engagement

TAB 1: Alumni Engagement Calendar and Report

STAFF CONTACT: Shannon Tirone, Associate Vice President University Relations

HIGHLIGHTS OR ISSUES:

- Since the last board meeting, the Office of Alumni Engagement has coordinated numerous outreach efforts that include direct mail, campus and community events that have reached over 25,000 people and garnered positive feedback in the community and local media.
- Since its inception in July, 2014, 1,123 individuals have registered for Pete's Pride. They are engaged on campus and in the community in support of the recruitment, mentoring, and networking efforts of Youngstown State University.

TAB 2: Marketing Communications Highlights

STAFF CONTACT: Shannon Tirone, Associate Vice President University Relations

HIGHLIGHTS OR ISSUES:

 Several initiatives of the YSU Communications staff experienced significant growth in FY 2015, including activity on the YSU News Center and YSU Merit Student Success websites and the university's social media feeds. The report also includes information on news media coverage, internal communications efforts and the award-winning YSU Magazine.

TAB 3: University Events Update and Campus Visitor Report

STAFF CONTACT: Shannon Tirone, Associate Vice President University Relations

HIGHLIGHTS OR ISSUES:

 Please note numerous University, alumni, and community events scheduled during the 2016 Spring Semester. Since the last Board of Trustees meeting, the Office of University Events has coordinated numerous campus and community events that have reached over 164,230 people and garnered positive feedback in the community and local media. TAB 4: WYSU-FM Fall 2015 Membership Drive Report

STAFF CONTACT: Shannon Tirone, Associate Vice President University Relations

HIGHLIGHTS OR ISSUES:

• Since the last Board of Trustees meeting, the WYSU-FM Fall Membership Drive was completed. WYSU-FM raised \$136,096 in pledges from 1,098 donors (including 107 new members) during its fundraising campaign, which took place in October 2015. The total represents the second highest ever amount raised.

REVIEWED:

James P. Tressel, President

James P. Talssel



OFFICE OF ALUMNI ENGAGEMENT CALENDAR AND REPORT

September 2015

Connections by the Numbers:

Since the last Board of Trustees meeting, the Office of Alumni Engagement has coordinated numerous outreach efforts that include direct mail, campus and community events that have reached over 25,000 people and garnered positive feedback in the community and local media. Alumni events over the summer and fall have attracted attendance by alumni chapters and affinity groups — both on and off campus. All events fall in line with one or more of the Alumni Engagement Strategic Plan Cornerstones:

Cornerstone 1: Foster Student to Alumni Experience

Monday, May 4 -

Wednesday, May 6

Purpose:

Cap and Gown Pick Up, Grad Central

Offered two year memberships for \$20. For the first-time ever, collected personal email addresses for subsequent electronic contact to minimize postage costs; 987 obtained/1200 students attended for an 83% increase

Wednesday, August 19

Purpose:

Welcome Week Block Party

2 Pete's Pride members welcomed freshman to campus at this tabling event. Provided information on the Alumni Society Legacy Scholarship

and Pete's Pride mentoring program

Monday, November 30 - Wednesday, December 2

Purpose:

Cap and Gown Pick Up, Grad Central

Distribute membership information, obtain personal email addresses

Cornerstone 2: Build and Sustain Alumni Engagement

Saturday, July 11

Theta Chi Reunion

Purpose:

Welcome alumni back to campus; 85 in attendance

Sunday, July 12

Half Century Reunion

Purpose:

Honor graduates of 50 years or more; 82 in attendance

Thursday, July 23

Alumni Society Board Meeting

Purpose:

Quarterly meeting of the Board; 14 Board members in attendance

Tuesday, July 28

College of Creative Arts and Communications

Bradenton, Florida Alumni List

Purpose:

Provided data of 95 YSU Alumni for informal gathering in Florida

with college personnel

Wednesday, August 5

Alumni Night at the Pittsburgh Pirates

Purpose:

Foster YSU pride and socialize with alumni; 116 in attendance

Friday, August 7

Sigma Tau Reunion

Purpose:

Welcome alumni back to campus, socialize; 44 in attendance

Thursday, August 20

Carnegie Hall Alumni Performance

Purpose:

Provided data of 690 YSU Alumni for invite to Dana School of Music

performance on November 27 in New York City

Wednesday, September 2

Jazz Alumni Brunch

Purpose:

Provided data of 509 YSU Alumni for invite to luncheon

Thursday, September 10

Veterans and ROTC Alumni Reunion

Purpose:

Provided data of 1,906 YSU Alumni for invite to reunion

Thursday, September 10

Dana School of Music Alumni Reunion

Purpose:

Provided data of 1,674 YSU Alumni for invite to reunion

Cornerstone 3: Develop Working Partnerships with Campus and Community Groups

Saturday, July 11 -

Sunday, July 12

Summer Festival of the Arts

Purpose:

Provided membership information to campus visitors;

18 people visited the table

Wednesday, July 15

75th Anniversary Homecoming King & Queen Reunion

Purpose:

Researched and provided data of 110 former Kings and Queens for

invitation to Homecoming Reunion on October 17

Tuesday, July 28

YSU Women's Club Membership Appeal

Purpose:

Provided data of 808 YSU Retirees for membership appeal to

solicit for scholarship funds

Tuesday, July 28

Newman Club Appeal

Purpose:

Provided data of 512 YSU Alumni for appeal to solicit for memberships

Tuesday, July 28

Collegiate Insurance Resources Solicitation

Purpose:

Provided data of 1,262 prospective YSU Alumni to provide the opportunity to purchase insurance prior to graduation

Saturday, September 12

YSU vs. Robert Morris - Tailgate prior to game

Purpose:

Alumni & Guests supported YSU and Football Program;

50 in attendance

Monday, September 14

China Visit by Provost's Office

Purpose:

Researched and provided data of 18 alumni and friends in China for

meetings during the recruitment visit

Saturday, September 19

YSU vs. St. Francis (PA) - Tailgate prior to game

Purpose:

Alumni & Guests supported YSU and Football Program;

60 in attendance

Tuesday, September 22

Social Work Conference

Purpose:

Provided data of 338 MSW, BSW and SST graduates for notification of

the upcoming conference

Saturday, September 26

Tree Dedication at DeBartolo Hall

Purpose:

Honor donor for contribution of tree to memorialize loved one

45 in attendance

Wednesday, September 30 Northeast Ohio Recruitment Visits

Purpose:

Researched and provided address/employment data of alumni in Summit, Lorain, Lake, Richland and Ashtabula counties for mentions of

Notable Alums during recruitment visits

Cornerstone 4: Cultivate and Maximize the Potential of our Volunteers and our Alumni Board

(Pete's Pride Volunteer Activities-As of 10/20/15 there are 1123 registered Pete's Pride members in 33 states)

Ongoing:

Graduate Program Alumni Quotes

Purpose:

Masters and post-graduate alumni are invited to share their experiences

with their academic programs through short quotes that may be used on

the new YSU website

Ongoing:

Career Mentoring Network

Purpose:

Pete's Pride members are registering for the new Career Mentoring

Network, in cooperation with Career Services. Students will be able to

search a database for Pete's Pride members in their fields

Saturday, July 11 -Sunday, July 12

Summer Festival of the Arts

Purpose:

Pete's Pride reached goal of 1000 members on July 11; 2 Pete's Pride members guided tour groups to the WATTS Center and Rec Center during Theta Chi and Half Century Club reunions; 18 Pete's Pride members staffed a tent with the Office of Admissions to provide

recruitment information and engage the community in Pete's Pride and

other alumni activities

Mondays, July 13 & 27-

Purpose:

Experience Y Day

14 Pete's Pride members interacted with visiting students and their guests at the Pollock House in the morning and during lunch in

Christman Dining Hall

July 14 & 23-

August 3 & 10 September 14 & 15

Purpose:

College Credit Plus Orientation Resource Fair

15 members staffed a table to promote YSU and share their experiences

with CCP students and families

Saturday, August 15

Purpose:

Veterans Resource Fair

10 Pete's Pride members interacted with Veterans, Active Duty Personnel, National Guard, Reservists and family members who attend to connect with agencies, groups and organizations that provide military

and veteran services

Monday, August 17 -

Tuesday, August 18

Purpose:

Ignite

11 Pete's Pride members provided assistance as students were acclimated to campus life during the Ignite orientation program

Thursday, August 20

Purpose:

Pete's Pride Volunteer Appreciation Reception

Almost 90 attendees celebrated Pete's Pride's one-year anniversary. Members who have volunteered in some capacity interacted with each

other and received updates during this social gathering

Saturday, August 29

Purpose:

Meet the Marching Pride

4 Pete's Pride members mingled with the crowd and passed out materials in Stambaugh Stadium. Welcomed community members and provided

recruitment information

Beginning September 1

Purpose:

Letter Writing Campaign

The letter writing campaign to admitted students resumed in late September. Pete's Pride members wrote to over 4800 admitted students

during letter writing campaign last year

Wednesday, September 2 - Canfield Fair Monday, September 7

Purpose:

39 Pete's Pride members helped staff the YSU tent at the Canfield Fair. Promote YSU and shared their positive experiences with community

members

Friday, September 4

Purpose:

United Way Day of Caring

9 Pete's Pride members represented the University as they took on a painting project at Youngstown Hearing and Speech

Saturday, September 12

Purpose:

YSU vs. Robert Morris - Tailgate prior to game

Pete's Pride members volunteered to assist with registration and interact

with visitors throughout the tailgate lot: 50 in attendance

Wednesday, September 16 Majors Fair

Purpose:

6 Pete's Pride members were paired with faculty members in the departments from which they earned their degrees, to answer questions about their career fields and talk with current students about how their

YSU majors helped them on their career paths

& Thursday, October 8

Wednesday, September 16 Centofanti Symposium and Skeggs Lecture Series

Purpose:

8 Pete's Pride members shared YSU information with the community

Thursday, September 17

Mahoning Valley Young Professionals Campus Tour

Purpose:

3 Pete's Pride members interacted with MVYP members and assisted with logistics

Saturday, September 19

YSU vs. St. Francis (PA) - Tailgate prior to game

Purpose:

Pete's Pride members volunteered to assist with registration and interact with visitors throughout the tailgate lot; 60 in attendance

Wednesday, September 30 Career Fair and Graduate Fair

Purpose:

16 Pete's Pride members interacted with current students and assisted the Office of Career Services with event logistics during the Career Fair: 5 Pete's Pride members were paired with faculty members from their graduate programs, to share with potential students how their graduate degrees aided their career paths

Friday, October 16

Classroom Presentations

Purpose:

2 Pete's Pride members presented information to first-year students on undecided major services, on behalf of Career Services

Friday, October 16 & Friday, October 30 **Experience Y Day**

Purpose:

14 Pete's Pride members volunteered, welcoming prospective students and their families to the Pollock House and interacting with them during lunch

September – October

High School Football Games

Purpose:

15 Pete's Pride members are assisting the Office of Admissions in the President's Loge, by mingling and sharing positive YSU experiences with high school principals and guidance counselors when their teams play at Stambaugh Stadium

September – November

Purpose:

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YSU Football Season Volunteering

10 Pete's Pride members are interacting with alumni and Penguin fans during the Alumni Tailgate and Terrace Dinner events before each home football game; 19 Pete's Pride members are welcoming guests and providing direction from parking to the President's Loge; 5 Pete's Pride members judged the Homecoming floats

September-November

Purpose:

Regional Recruitment

4 Pete's Pride members have assisted with college fairs and high school visits in the Cleveland and Toledo areas, alongside Admissions staff members; 3 Pete's Pride members volunteered in Columbus at a guidance counselor program and prospective student reception; 9 Pete's Pride members are scheduled to assist at upcoming guidance counselor and prospective student programs in Cleveland and Pittsburgh

Upcoming Activities:

Friday, November 20

Purpose:

Crash Day

Pete's Pride members will welcome and interact with students/guests at the WATTS Center and during lunch in the Chestnut Room during this large group visit day

December 7-10 and 12

Purpose:

College of Creative Arts and Communications INFO-na-thon

Pete's Pride members will contact CCAC alumni by phone to obtain current contact information to enhance communications between YSU and CCAC alumni

December 10 and 11

Purpose:

Holiday Breakfast

Pete's Pride members will provide staff support for Kilcawley Center, while interacting with campus employees



OFFICE OF ALUMNI ENGAGEMENT REPORT

September 2015

MEMBERSHIP REPORT

The Office of Alumni Engagement raised \$46,620 in memberships from 661 alumni members (including 292 new members) for the first quarter of Fiscal Year 2016. In August 2015, the office initiated its first comprehensive membership appeal, which was very well received as detailed in the statistics below. The membership form was strategically designed to capture updated employment information, email address, and cell phone in order to improve the quality of the Alumni database for subsequent contact. Prospective members were offered a variety of mechanisms to purchase memberships including mail, phone, or via the website, to allow for an increased rate of return.

MEMBERSHIP STATISTICS:

Current to 9/30/15:	
Active Memberships	2,620 from 46 states
 Life Members 	1155
 Members from Ohio 	1872
 Members from Pennsylvania 	206
 Members from Florida 	107
 Most Common Membership Level 	Single Life Membership with 724 members
Quarter 7/1/15 to 9/30/15:	
Dollars Received	\$46,620 from 661 members
 Renewing/Lapsed Members 	369
 New Members 	292

ALUMNI DATABASE REPORT

A concentrated effort is being made to increase the number of addresses, email addresses, cell phone and employment information captured to improve the quality of the database for subsequent mailings and reduce postage costs. Evidence of this includes an Alumni Update Form website link being included in the YSU Magazine and all Athletic newsletters and review and input of Canfield Fair raffle ticket information. Email updates have been captured from returned email notifications for the Las Vegas Alumni Event, YSU vs. Pitt Tailgate, Alumni Night at the Pittsburgh Pirates, WYSU FM's solicitations and Grad Central.

The Office of Alumni Engagement is working diligently with campus entities to educate them of the importance of requesting mailing information from the office every time they plan on contacting alumni, as well as relaying updated information to the department. The office provides alumni lists to the deans and departments for various purposes including reaccreditation, recruitment visits, lectures, magazines, newsletters, invitations, solicitations, award banquets, etc.

ALUMNI STATISTICS:

Total Number of Living Alumni	90,500	
Addressable Alumni	79,288	88%
Phoneable Alumni	74,388	82%
Emailable Alumni	30,703	34%
Employment Information	43,812	49%
Total Number of Reports Provided to Deans/Departments/Vendors	61	



Highlights of the activity of the YSU Communications staff for Fiscal Year 2015

YSU News Center

The YSU News Center (<u>www.ysunews.com</u>) is the major vehicle for communicating university information to the public, including regional and national news media:

512 News items posted.

194,166 page views (up 10 percent from previous year).

112,231 Sessions (+18 percent).

74,350 Users (+20 percent).

YSU Merit

The YSU Merit page (<u>http://ysu.meritpages.com/</u>) is one of the university's major vehicles for recognizing and celebrating student success:

13,132 individual student achievements.

3,916 individual news stories (+62 percent).

788 media outlets covering 14,612 postal codes, from Hawaii to Maine.

255,282 social media impressions, including Facebook and Twitter.

32,546 online page views (+49 percent).

18,353 students with Merit pages (+16 percent).

Social Media

96,380 followers, **up 37 percent** from previous year (Facebook, Twitter, Instagram, LinkedIn, Google+, YouTube, Periscope).

329 average daily Facebook Likes, Comments, Shares (+222 percent).

Media coverage

15,778 news stories in U.S. media, primarily from stories sent out by YSU (excluding sports).

YSU Magazine

YSU Magazine (ysumagazine.org) is the university's targeted vehicle for communicating with alumni, friends, supporters, faculty and staff:

Gold Award, National Collegiate Advertising Awards.

85,776 readers per issue across all 50 states.

Internal Communications

92,619 "This Week at YSU" emails to faculty and staff.

13 editions, YSUpdate newsletter

Miscellaneous

878 notes from President Tressel220 photo assignments completed

105 faculty/staff achievement stories65 campus marquee updates



THE OFFICE OF UNIVERSITY EVENTS UPDATE AND CAMPUS VISITOR REPORT

December 2015

New University Events Focus: Communication and Collaboration with Campus Colleges, Departments and Programs.

A concise overview of the new Office of University Events format and focus and how increased communication and collaboration with colleges, departments and programs campus wide have resulted.

The overview will include a brief update on the design of the Office of University Events, team member roles and responsibilities, as well as the purpose and plans of University Events to embody the identity of YSU through strategic events and programs that highlight YSU's vision. This purpose also has the added benefit of conserving University funds.

Overview

The office of University Events develops, plans and implements comprehensive events and manages special projects that engage internal and external constituents. Through these activities, we provide experiences that enhance the understanding of and visualize YSU's brand, and help foster support and involvement in the mission and goals that define YSU as an urban research university.

University Events is made up of four team members. Erin DeBernardo, administrative assistant, who focuses on coordinating Presidential and Youngstown Day events. Mollie Hartup, Assistant Director, who focuses on faculty, staff and college events, and the Canfield Fair. Jackie LeViseur, Director, who focuses on ceremonial events, large scale lectures and community events. Christina Texter, administrative assistant, who focuses on room reservations, board reports and grad central.

The University Events team, as a whole, works together in different aspects on large-scale, high-impact events. We offer support and guidance to the YSU community ranging from full-service event planning to answering protocol and policy questions and offering systems for event success. We work closely with the other departments within the division of University Relations, especially Marketing and Communications and Alumni Engagement, to strategically maximize opportunities to celebrate the university's efforts and successes. This has been done, in particular, with the creation and implementation of the standard "University Look".

Working with Marketing and Communications, this look was designed in order to get all University events consistent in appearance to market the YSU brand. This streamlined look was first unrolled with the Honors Convocation ceremonies, then fully implemented with spring commencement. All deans, campus event planners and reservationists, departments and colleges have been educated on the need to enact the look at their events.

All campus has been informed of the items available through University Events for their events. Items include university and college-specific banners, table runners, YSU pendants, mascot

costume, podium banners, easels, and floral arrangements and centerpieces. Having these items stored in one central location, makes it convenient for the campus community to obtain their requested materials. Our team gets requests on a daily basis from colleges and departments. We work with them in a timely manner and make the rental process as convenient as possible. A rental system will soon be available online at the YSU website.

University Events offers a one stop shop that makes better use of YSU dollars. Our team researches and tests materials and products to insure quality and durability. We want products that last, so that replacement costs are kept at a minimum. Money is also saved because departments no longer have to use their resources and time to create and order event materials. We take care of that for them.

To summarize, University Events is charged with the creation, coordination and assistance of events on a broader scale that maintain a sleek University Look. Our team communicates and visualizes YSU's message, motivation and image in the best way possible to internal and external audiences. In doing so, we hope to build campus and community spirit, highlight all that the University has to offer, and make marketing the YSU brand, providing quality service, advocating collaboration and saving money top priorities.

Campus and Community events where the University Look has been instituted include, but are not limited to:

- Crash Days
- Admission Recruitment Fairs
- Career Fairs
- Experience Y Days
- Alumni Reunions and Dedication Ceremonies
- Groundbreaking Ceremonies
- Ceremonial events
- News Conferences
- Silly Science Day
- Veterans Resource Center Fair
- Skeggs and Centofanti Lecture Series
- Majors Day
- Fall Fire Fest
- Homecoming Parade
- Canfield Fair
- State of the University Address
- College Credit Plus Sessions
- YSU Night at The Scrappers
- Grad Studies Fair
- Press Day
- College in High School
- Pollock House Events
- Pete's Pride Events
- Honors Institute Celebration
- Summer Festival of the Arts Opening Ceremony

- YSU Walking Tour
- STEM Robotics Competition
- YSU Management Conference
- Dana School of Music Open House
- Diversity Prom

Campus Visitor Report – July through October 2015

Department/College*

Number of Visitors

Admissions	324
Alumni/Pete's Pride	1066
Athletics	116265
BCOE	292
Bookstore	7350
Campus Rec	2466
Career Services	321
CCAC	4837
CLASS	1515
Events	11350
Financial Aid	1682
Grad Studies	5
Honors College	143
KILC	2235
McDonough	163
Orientation Services	331
Planetarium	2046
Police	96
Pollock House	686
Provost	28
STEM	4037
Student Activities	266
Student Diversity	1411
Upward Bound	150
Veterans Resource Center	182
WCBA	1716
Wellness	651
WYSU	620
TOTAL	162,234

^{*}Only those departments/colleges listed reported numbers. An updated visitor count through November will be available at the December meeting.



WYSU-FM FALL 2015 MEMBERSHIP DRIVE REPORT

WYSU-FM raised \$136,096 from 1098 donors during its October 2015 "listener-friendly" campaign. Members were reached through mail, email, the website, social media, and short air spots over three weeks without interrupting programs. The entire traditional fund drive was eliminated for the second drive in a row.

Listener support came from 11 states across the entire WYSU listening area, which includes people who access our streaming services. Corporate and foundation support for the drive was provided by The William M. Neckerman, Jr. Charitable Foundation, The Lillian Schermer Charitable Trust, and The Nathalie and James Andrews Foundation.

DRIVE SUMMARY:

Total Number of Pledges	1098
Pledges from Ohio	911
Pledges from Pennsylvania	177
Pledges from other states	16 from 9 states
New Members	107
Renewing or Lapsed Members	852
Additional Gifts from current Members	139
Totals Dollars Pledged	\$136,096 (2 nd highest ever)
Average Pledge (mean)	\$124
Most Common Pledging Levels	\$60 (165 Pledges)
	\$40 (143 Pledges)

Fall 15 Spring 15 Fall 14 Spring 14 WYSU Fund Drive History: Fall 13 Fall 2010 - Fall 2015 Spring 13 Fall 12 Spring 12 Fall 11 Spring 11 Fall 10 140,000 130,000 120,000 110,000 100,000 000'06 80,000 70,000 000'09 50,000 40,000

RECENT DRIVE HISTORY: